

Sutton Parish Council
Budget for 2025/26

Income

Income Category	Actual 2023/24	Budget 2024/25	Year to Date 2024/25	Predicted	Variation	Budget	Narative
Precept	£3,415.00	£3,508.76	£3,508.76	£3,508.76	£0.00	£3,665.69	Precept letter keeping a 0% increase on band D
CIL					£0.00		
VAT					£0.00		
Interest	£14.43	£0.00	£58.36	£95.00	-£95.00	£80.00	Reflecting reduction in balance and interest rates
Other					£0.00		
					£0.00		
					£0.00		
					£0.00		
Total	£3,429.43	£3,508.76	£3,567.12	£3,603.76	-£95.00	£3,745.69	

Expenditure

Spend Category	Actual 2023/24	Budget 2024/25	Year to Date 2024/25	Predicted	Variation	Budget	Narative
Clerk's Salary	£1,980.00	£2,100.00	£1,218.00	£2,400.00	-£300.00	£2,801.76	Clerk Salary pegged to LC1 7-12 band and increased annually
Training	£0.00	£100.00	£38.40	£38.40	£61.60	£100.00	Maintain at current level. established council and clerk
Hall Hire	£140.00	£120.00	£30.00	£105.00	£15.00	£150.00	Allowing for slight increase in rates from SBC and SMH
Subscriptions	£340.63	£280.00	£351.27	£350.00	-£70.00	£375.00	Increase in line with this years expenditure and SALC increase
Asset Maintenance	£102.00	£0.00	£0.00	£0.00	£0.00	£100.00	Nothing spent this year, noticeboards may need some attention
Insurance	£214.00	£250.00	£214.00	£214.00	£36.00	£230.00	Allows for an increase of 7.5%
Audit	£100.00	£100.00	£185.00	£185.00	-£85.00	£120.00	Change of Auditor to SALC
Stationery	£167.40	£100.00	£50.40	£49.60	£50.40	£100.00	Reduction in printing for meetings - move to digital copies
Sundries	£1,020.00	£208.76	£0.00	£0.00	£208.76	£100.00	Contingency for elections
Contingency	£250.00	£100.00	£0.00	£0.00	£100.00	£100.00	Maintain at the same rate as last year, not used
Donations	£100.00	£150.00	£0.00	£100.00	£50.00	£150.00	Maintain at the same rate.
Emergency Plan	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Interest					£0.00		
Total	£4,414.03	£3,508.76	£2,087.07	£3,442.00	£66.76	£4,326.76	
VAT							
Total	£4,414.03	£3,508.76	£2,087.07	£3,442.00	£66.76	£4,326.76	