

Sutton Parish Council
Budget for 2026/27

Income

Income Category	Actual 2023/24	Actual 2024/25	Budget 2025/26	Year to Date 2025/26	Variation	Budget 2026/27	Narative
Precept	£3,415.00	£3,500.00	£4,326.76	£4,326.76	£0.00	£4,426.98	Precept letter with a 2.3% increase on band D = increase of £0.61 per annum
CIL	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
VAT	£0.00	£0.00	£0.00	£54.00	£-54.00	£200.00	Depends on spending
Interest	£14.43	£81.02	£80.00	£53.53	£26.47	£80.00	Reflecting reduction in balance and interest rates
Other	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Total	£3,429.43	£3,581.02	£4,406.76	£4,434.29	£-27.53	£4,706.98	

Expenditure

Spend Category	Actual 2023/24	Actual 2024/25	Budget 2025/26	Year to Date 2025/26	Variation	Budget 2025/26	Narative
Clerk's Salary	£1,980.00	£2,088.00	£2,801.76	£1,562.11	£1,239.65	£2,948.98	Clerk Salary pegged to LC1 7-12 band and increased annually
Training	£0.00	£0.00	£100.00	£0.00	£100.00	£100.00	Maintain at current level. established council and clerk
Hall Hire	£140.00	£120.00	£150.00	£160.00	£-10.00	£175.00	Allowing for slight increase in rates from SBC and SMH
Subscriptions	£340.63	£258.99	£375.00	£281.26	£93.74	£375.00	Keep as last year SPS subscription cancelled
Asset Maintenace	£102.00	£0.00	£100.00	£0.00	£100.00	£100.00	Nothing spent this year, noticeboards may need some attention
Insurance	£214.00	£214.00	£230.00	£214.00	£16.00	£230.00	Allows for an increase of 7.5%
Audit	£100.00	£100.00	£120.00	£124.00	£-4.00	£128.00	Cost for 26/27 confirmed by SALC
Stationery	£167.40	£0.00	£100.00	£5.38	£94.62	£100.00	Reduction in printing for meetings - move to digital copies
Sundries	£1,020.00	£100.98	£100.00	£350.16	£-250.16	£100.00	Contingency for elections
Contingency	£250.00	£0.00	£100.00	£0.00	£100.00	£100.00	Maintain at the same rate as last year, not used
Donations	£100.00	£0.00	£150.00	£0.00	£150.00	£150.00	Maintain at the same rate.
Total	£4,414.03		£4,326.76	£2,696.91	£1,629.85	£4,506.98	
VAT	£0.00	£0.00	£0.00	£78.13	£-78.13	£200.00	Regular VAT reclaims including subscriptions, training, asset maintenance, audit, stationery, sundries and contingency
Total	£4,414.03		£4,326.76	£2,775.04	£1,551.72	£4,706.98	